



Fees & Charges

City of Gosnells

Table Of Contents

City of Gosnells	4
BUSINESS SERVICES.....	4
Rates Administration / Financial Services.....	4
Property Searches.....	4
Direct Debit Payment Plans.....	4
Cheque Fees	4
Information Management Services.....	4
Freedom of Information	4
Governance.....	4
General Photocopying	4
Swimming Pool Inspection.....	4
Bush Fire Brigade - Burn Offs.....	5
Health Services.....	5
Ranger Services	7
INFRASTRUCTURE	9
General	9
Rubbish / Recycling Collection Service.....	9
Other	10
Road Closures	10
Works within Existing Thoroughfares and other City Reserves	10
Private Works	10
Information - Provision	11
Access	11
Easements	11
Road Reserve and other City Infrastructure.....	11
Facility Hire Charges - per hour.....	12
Small Space (<99m ²) Amherst Village Community Centre, Addie Mills Centre, Coops Avenue Facility, Kenwick Community Centre, Langford Community Centre, Richard Rushton Community Centre, Sanctuary Waters, RSL Hall, Sutherlands Park Reserve A/B Transportable, Homestead Park Centre, Thornlie Park Centre	12
Medium Space (100-199m ²) Addie Mills Centre, Huntingdale Community Centre, Kenwick Community Facility (Combined), Maddington Community Centre, Richard Rushton Community Centre, Thornlie Park Centre	12
Large Space (>200m ²) Amherst Village Community Centre, Langford Community Centre, Lyal Richardson Hall, Maddington Community Centre, Richard Rushton Community Centre, Homestead Park Centre, Thornlie Park Centre.....	12
Standard Hire Cancellation Fee	12
Social Function Hire Cancellation Fee.....	13
Social Functions Bonds	13
Keys.....	13
Liquor Consumption Approval Fee	13
Late Booking Fee	13
Mills Park Centre	13
Digital Recording Studio	13
Extraordinary Fees.....	13
Security or After Hours Staff Call Out - per call out.....	14
Events, Passive & Active Reserve Hire Charges	14
COMMUNITY ENGAGEMENT	16
Addie Mills Centre	16
Senior Services	16
Community Capacity Development	16
Major Events	16
Children's Term Programs	17
Marketing and Community Events	17

Table Of Contents [continued]

Programs and Events	17
Leisure and Culture.....	18
Library Services	18
Heritage Services	19
Leisure World	19
Don Russell Performing Arts Centre.....	23
PLANNING AND DEVELOPMENT	24
DAP Fees - Schedule 1 DAP Regulations	24
Land Administration Services.....	24
Extractive Industry and amendment to existing approval	25
Development Applications	25
Determining a Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:	25
Providing a subdivision clearance	25
Design Review Panel - up to three design reviews.....	25
Various	25
Preparation of Withdrawal of Caveat Documents (excluding Landgate lodgement fees)	26
Liquor Licensing Section 40 Certificate.....	26
Application for Built Strata/Certificate of Approval (WAPC).....	26
Application for Certificate of Approval for a strata plan, plan of re-subdivision or consolidation.....	26
Advertising of Development Application required.....	26
Scheme Amendments	27
Structure Plans and Activity Centre Plans	27
Local Development Plans or modification to an adopted plan.....	27
Subdivisional and Development Civil Works	27
Civil Works Site Supervision Fee	27
Subdivision / Development Infrastructure Charges.....	28
Laneway Upgrade.....	28
Road Upgrade.....	28
Stormwater Connections.....	28
Development Engineering	28
Miscellaneous Engineering Assessment Fees.....	28
Engineering Plan Assessment, Progress Inspections and Inspection Certificates - Subdivision / Development.....	29
Building Services	29
Permits and Fees.....	29
Occupancy Permits/Building Approval Certificates	29
Building Services Levy/BCITF	30
Certificate of Design Compliance - within City of Gosnells	30
Certificate of Design Compliance - outside of District	30
Certificate of Construction and Building Compliance.....	30

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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City of Gosnells

BUSINESS SERVICES

Rates Administration / Financial Services

Rates Instalment Fee	\$16.50	\$0.00	\$16.50	n/a
Account Enquiry - Written Rates Statement (Rates Only)	\$40.00	\$0.00	\$42.00	n/a
Credit Card Surcharge	0.38% including GST			n/a

Property Searches

Individual Search	No Charge			n/a
Bulk Searches	\$98/hour (one hour minimum) plus photocopy charges @ 20 cents per A4 page			n/a

Direct Debit Payment Plans

Direct Debit Administration Fee	\$16.00	\$0.00	\$17.00	n/a
Dishonour fee (includes Administration and Bank fees)	\$15.50	\$0.00	\$17.00	n/a

Cheque Fees

Dishonour Fee	\$15.50	\$0.00	\$17.00	n/a
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Information Management Services

Freedom of Information

Personal Information of Applicant	Nil			P
Application Fee	\$30.00	\$0.00	\$30.00	P
Charge to deal with application (per hour pro rata)	\$40.00	\$0.00	\$40.00	P
Supervisory time by staff (per hour pro rata, if necessary)	\$40.00	\$0.00	\$40.00	P
Photocopying - per hour pro rata	\$40.00	\$0.00	\$40.00	P
Photocopying - per copy	\$0.20	\$0.00	\$0.20	P
Staff transcribing time - per hour pro rata	\$40.00	\$0.00	\$40.00	P
Impecunious & Pensioners (Rates & Charges Deferment Act)	25% discount (excluding Application Fee)			P

Governance

Local Government Election Bonds	\$100.00	\$0.00	\$100.00	P
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General Photocopying

Photocopying - Per Copy	\$0.20	\$0.00	\$0.20	n/a
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Swimming Pool Inspection

Initial Swimming Pool Inspection Fee	\$0.00	\$0.00	\$168.00	n/a
Annual Fee	\$40.00	\$0.00	\$42.00	n/a
Unapproved - Pre 1992 (Other than routine pool inspection)	\$98.00	\$0.00	\$103.00	n/a
Additional Pool Inspection	\$98.00	\$0.00	\$103.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Bush Fire Brigade - Burn Offs

Firebreak Installed (access available)

Dominant fuel type - first hectare or part thereof (charged per hectare)

Grass	\$210.00	\$0.00	\$220.00	n/a
Scrub	\$262.50	\$0.00	\$276.00	n/a
Woodland	\$367.50	\$0.00	\$386.00	n/a

Dominant fuel type > 1 hectare and part thereof (charged per hectare)

Grass	\$157.50	\$0.00	\$165.00	n/a
Scrub	\$210.00	\$0.00	\$220.00	n/a
Woodland	\$262.50	\$0.00	\$276.00	n/a

No Firebreak Installed

Dominant fuel type - first hectare or part thereof (charged per hectare)

Grass	\$315.00	\$0.00	\$331.00	n/a
Scrub	\$420.00	\$0.00	\$441.00	n/a
Woodland	\$525.00	\$0.00	\$551.00	n/a

Dominant fuel type > 1 hectare and part thereof (charged per hectare)

Grass	\$210.00	\$0.00	\$220.00	n/a
Scrub	\$315.00	\$0.00	\$331.00	n/a
Woodland	\$420.00	\$0.00	\$441.00	n/a

Health Services

Public Swimming Pools

Inspect and sampling fee up to 2 pools - Per annum	\$441.00	\$0.00	\$463.00	n/a
Inspect and sampling fee over 2 pools - Additional surcharge per pool - Per annum	\$110.00	\$0.00	\$115.50	n/a

Food Businesses (Food Act 2008)

Notification of change to registered food business	\$61.00	\$0.00	\$64.00	n/a
Application for Registration - New Premises	\$197.00	\$0.00	\$207.00	n/a
Application for Registration - Existing Premises	\$71.00	\$0.00	\$75.00	n/a
Notification Fee - Exempted Food Business	\$61.00	\$0.00	\$64.00	n/a
Concession for Notification Fee for Charitable, Not for Profit Organisations and Community Associations considered an Exempted Food Business	100% concession			n/a

Annual Risk Assessment / Inspection Fees

High Risk	\$503.00 Primary \$250.00 per additional classification	n/a
Medium Risk	\$435.00 Primary \$217.00 per additional classification	n/a
Low Risk	\$250.00 Primary \$126.00 per additional classification	n/a
Very Low Risk	No fee	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Mobile Food Business Annual Inspection Fee

Fee	\$105.00	\$0.00	\$110.00	n/a
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Home Food Business Annual Inspection Fee

Fee	\$105.00	\$0.00	\$110.00	n/a
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Concession in Annual Risk Assessment / Inspection Fees for

School Canteens	50% concession			n/a
Community Associations and Not for Profit Organisations	No fee			n/a
Additional Risk Assessment / Inspection Fee when non compliance identified	\$110.00	\$0.00	\$115.50	n/a

Health (Public Buildings) Regulations 1992

Where a Building Permit is not required under the Local Government Act - Building Act

Public buildings with the capacity to accommodate 150 persons or less	\$145.00	\$0.00	\$152.00	n/a
Public buildings with the capacity to accommodate 151 persons or more	\$267.00	\$0.00	\$280.00	n/a
Application to vary a Certificate of Approval	50% of the public building application fee			P

On-Site Effluent Disposal

Local Government application fee	\$118.00	\$0.00	\$118.00	P
Issuing of a 'Permit to Use an Apparatus'	\$118.00	\$0.00	\$118.00	P
Application for the approval by EDPH of an apparatus without Local Government Report	\$110.00	\$0.00	\$0.00	P

Administration Fees

Settlement enquiries - inspection and report required	\$203.00	\$0.00	\$213.00	n/a
Settlement enquiries - advice advising premises satisfactory no inspection	\$81.00	\$0.00	\$85.00	n/a
Copy of septic tank plans	\$24.00	\$0.00	\$25.00	n/a
Copy of food sampling reports	\$24.00	\$0.00	\$25.00	n/a
Liquor Licensing (Section 39) and Gaming certificate (Section 55)	\$110.00	\$0.00	\$115.50	n/a
Application for skin penetration premises	\$126.50	\$0.00	\$133.00	n/a
Application fees general - Caravan park annexe, pergola, and carport applications	\$70.00	\$0.00	\$73.00	n/a

Thoroughfares and Public Places Local Law 2021

Stallholders/Traders Permit Fee

Traders application	\$72.00	\$0.00	\$76.00	n/a
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Additional charges

Trading Fee Per day	\$19.00	\$0.00	\$20.00	n/a
Trading Fee Per week	\$76.00	\$0.00	\$80.00	n/a
Trading Fee Per month	\$151.00	\$0.00	\$159.00	n/a
Trading Fee Per annum	\$1,551.00	\$0.00	\$1,629.00	n/a
Concession for Trader Permit applications for Charitable, Not For Profit Organisations and Community Associations not exceeding 1 day	100% concession			n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Additional charges *[continued]*

Concession for Trader Permit applications for Exempted Food Premises not exceeding 1 day		100% concession	n/a
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Caravan Parks and Camping Fees

1(a) Application fee for the grant or renewal of licence

Fee	\$200.00	\$0.00	\$200.00	P
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1(b) The actual amount is calculated by multiplying the maximum number of sites (including any sites that may be used in an overflow area) by the relevant amount specified below.

Long stay sites (per site)	\$6.00	\$0.00	\$6.00	P
Short stay sites and sites in transit camps (per site)	\$6.00	\$0.00	\$6.00	P
Camp site (per site)	\$3.00	\$0.00	\$3.00	P
Overflow site (per site)	\$1.50	\$0.00	\$1.50	P

2 Additional fee by way of penalty for renewal after expiry

Fee	\$20.00	\$0.00	\$20.00	P
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3 Temporary licence

Fee	\$100.00	\$0.00	\$100.00	P
Pro rata amount of the fee payable under 1(b) for the licensing period applies to temporary licences, with a minimum charge of \$100.				

4 Transfer of licence

Fee	\$100.00	\$0.00	\$100.00	P
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Water Sampling (private supplies on request)

Fee	\$126.00	\$0.00	\$132.00	n/a
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Ranger Services

Administration of Private Land Parking Agreements

Application fee	\$191.00	\$0.00	\$200.00	n/a
Annual renewal fee	\$86.00	\$0.00	\$90.00	n/a
Authorised Officer fee	\$86.00	\$0.00	\$90.00	n/a
Infringement withdrawal fee	\$33.00	\$0.00	\$35.00	n/a

Pound Fees

Impound Fee - Dog	\$93.00	\$0.00	\$98.00	n/a
Pound Fee - Per day or part thereof (Sustenance) - Dog	\$18.00	\$0.00	\$19.00	n/a
Micro chipping Fee	\$55.00	\$5.00	\$55.00	n/a
Impound Fee - Cat	\$93.00	\$0.00	\$98.00	n/a
Pound Fee - Per day or part thereof (Sustenance) - Cat	\$25.00	\$0.00	\$19.00	n/a

Small Animal Trap Hire

Bond	\$75.00	\$0.00	\$75.00	n/a
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Dangerous Dog Merchandise

Dog signs	\$35.00	\$3.32	\$36.50	n/a
Large Dog Collars	\$96.00	\$8.73	\$96.00	n/a
Medium Dog Collars	\$85.00	\$7.73	\$85.00	n/a
Small Dog Collars	\$75.00	\$6.82	\$75.00	n/a

Livestock (Impound)

Impound Fee	\$93.00	\$8.91	\$98.00	n/a
Pound Fee - per day thereafter	\$18.00	\$1.73	\$19.00	n/a

Dog Fees

Annual Registration

Sterilised dog or bitch	\$20.00	\$0.00	\$20.00	P
Unsterilised dog or bitch	\$50.00	\$0.00	\$50.00	P
Application to keep more than the prescribed number of dogs	\$100.00	\$0.00	\$105.00	n/a

Concessional Registration Rates

Assistance Dogs	100% of the fee payable			P
Dogs used for droving or tending stock	25% of the fee payable			P
Dogs owned by pensioners (being persons eligible for exemption pursuant to regulation 17(1))	50% of the fee payable			P
Registration after 31st May in any year for that registration year	50% of the fee payable			P

Three Year Registration

Sterilised dog or bitch	\$42.50	\$0.00	\$42.50	P
Unsterilised dog or bitch	\$120.00	\$0.00	\$120.00	P

Lifetime Registration

Sterilised dog or bitch	\$100.00	\$0.00	\$100.00	P
Unsterilised dog or bitch	\$250.00	\$0.00	\$250.00	P

Annual Bulk Registration

Dogs kept in an approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per annum).	\$200.00 per establishment			P
Certified copy of an entry in the register	No fee			P

Annual Kennel Licence

Kennel Establishment Fee	\$231.00	\$0.00	\$243.00	n/a
Annual Kennel Fees (per annum)	\$185.00	\$0.00	\$194.00	n/a
Application to vary Kennel Licence	\$115.00	\$0.00	\$121.00	n/a
Transfer of Kennel Licence Ownership	\$81.00	\$0.00	\$85.00	n/a

Cat Fees

Application to keep six or more cats	\$250.00	\$0.00	\$262.00	n/a
Application to keep up to five cats	\$100.00	\$0.00	\$105.00	n/a
Grant or renewal of permit to breed more than one cat	\$210.00	\$0.00	\$220.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Cat Fees [continued]

If application is for grant of registration and is made after 31 May for registration until next 31 October	\$10.00	\$0.00	\$10.00	P
1 Year Registration	\$20.00	\$0.00	\$20.00	P
3 Year Registration	\$42.50	\$0.00	\$42.50	P
Lifetime Registration	\$100.00	\$0.00	\$100.00	P
Cat Breeder Application fee for up to one Breeding Cat	\$100.00	\$0.00	\$100.00	P
Cat Breeder renewal fee for up to one Breeding Cat	\$100.00	\$0.00	\$100.00	P
Cat Management Facility Establishment Fee	\$200.00	\$0.00	\$230.00	P

Cat Management Facility Licence

Annual Cat Management Facility Fees (Per annum)	\$219.00	\$0.00	\$230.00	n/a
Transfer of Cat Management Facility Licence Ownership	\$77.00	\$0.00	\$81.00	n/a

Concessional Registration Rates

Cats owned by pensioners (being persons eligible for exemption pursuant to Schedule 3 of the Cat Regulations)	50% of the fee payable			P
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Vehicle Impound Fees

Administration/Impound Fee	\$63.00	\$0.00	\$66.00	n/a
Towage	Charged at actual cost of towage. Minimum fee \$132.00. Min. Fee: \$120.00			n/a
Poundage Fee (Per day or part thereof)	\$12.00	\$0.00	\$12.50	n/a
Impound Shopping Trolleys (Single fee per unit)	\$18.00	\$0.00	\$19.00	n/a

Fines Enforcement Fees

Final Demand Fee	\$26.10	\$0.00	\$26.90	P
Fine Registration Fee	\$83.50	\$0.00	\$86.00	P
Enforcement Certificate Fee	\$22.50	\$0.00	\$22.90	P

Illegally placed signs impound fee

Signs less than 1m2	\$0.00	\$5.45	\$60.00	n/a
Signs greater than 1m2	\$0.00	\$15.45	\$170.00	n/a

INFRASTRUCTURE

General

Rubbish / Recycling Collection Service

Rubbish/Recycling Charge (compulsory)	\$364.00	\$0.00	\$395.00	n/a
Shared Strata Title (by previous special arrangement)	\$291.00	\$0.00	\$316.00	n/a
Additional Recycling bin collection service (includes additional bin)	\$64.00	\$0.00	\$69.00	n/a
Additional Rubbish bin collection service (includes additional bin)	\$300.00	\$0.00	\$326.00	n/a
Additional Recycling and Rubbish bin collection service (includes additional two bins)	\$364.00	\$0.00	\$395.00	n/a
Special Conditions Rubbish collection service	\$186.00	\$0.00	\$202.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Rubbish / Recycling Collection Service [continued]

Special Events Mobile Rubbish or Recycling Bin fees 240L (for 1 - 12 MGBs)	\$22.00 per MGB			n/a
Special Events Mobile Rubbish or Recycling Bin fees 240L (for 13 - 24 MGBs)	\$34.50 per MGB			n/a
Non-programmed verge collection	Charged at the actual cost of the provision of this service plus 25%. Minimum fee \$150. Min. Fee: \$150.00			n/a
Food Organic bin	\$0.00	\$0.00	\$80.00	n/a

Other

Electric vehicle charging station hire charges - per kilowatt hour	\$0.00	\$0.06	\$0.65	n/a
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Road Closures

Thoroughfare Closure - RSL ANZAC Day	No Charge			n/a
Thoroughfare Closure Application - Temporary - up to 4 weeks - Administration	Charged at the actual cost of the provision of this service, including advertising and incidentals			n/a
Thoroughfare Closure Application - Temporary - over 4 weeks - Administration	Charged at the actual cost of the provision of this service, including advertising and incidentals			n/a
Thoroughfare Closure Application - Permanent - Administration	Charged at the actual cost of the provision of this service, including advertising, legal fees and incidentals			n/a

Works within Existing Thoroughfares and other City Reserves

Traffic Management Plan review inclusive of permit for Works in Thoroughfare or other Council Reserve	\$95.00 per hour Min. Fee excl. GST: \$210.00 Min. Fee: \$210.00			n/a
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Private Works

Traffic Control	Charged at the actual cost for the provision of the service.			n/a
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Footpath Replacement

Up to and including 5m ²	\$880.00	\$0.00	\$915.20	n/a
Greater than 5m ²	Charged at the actual cost for the provision of this service			n/a
Coloured per m ² (additional)	At cost, price varies per colour choice.			n/a

Kerb Replacement

Per linear metre	\$137.00 lm			n/a
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Information - Provision

Asset and Design Data Provision / Research

Traffic Count - New (works only undertaken on individual approval basis and as workload permits)	Charged at the actual cost for the provision for this service	n/a
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Access

Crossing from Public to Private Thoroughfare

Verge Permit	\$157.50	\$0.00	\$165.40	n/a
Relocation of Immature Street Trees	\$210.00	\$20.18	\$222.00	n/a
Crossing Rebate (Concrete / Paving only)	50% of cost - minimum rate \$28.83m ²			n/a

A maximum of one rebate may be claimed per property. Crossings will only be reimbursed where they are newly constructed to the specifications set by Council and the first crossing at the property. Crossings will not be reimbursed when it is meant to be provided by the Subdivider / Developer. No second crossing will be subsidised. Where an existing crossing is in place, no retrospective rebate will apply.

Easements

Resident/s require access across Public Open space

Heavy Vehicle & Machinery Access Security Deposit (Crane, Earthmoving and Trenching)	\$2,400.00 refundable Min. Fee: \$2,400.00	n/a
Heavy Vehicle & Machinery Access Security Deposit	\$1,640.00 refundable Min. Fee: \$1,640.00	n/a
Other Access Requirements Security Deposit	\$820.00 refundable Min. Fee: \$820.00	n/a

Service Provider / Contractor require access across Public Open space

Heavy Vehicle & Machinery Access Security Deposit (Crane, Earthmoving and Trenching)	\$2,730.00 refundable Min. Fee: \$2,730.00	n/a
Heavy Vehicle & Machinery Access Security Deposit	\$1,650.00 refundable Min. Fee: \$1,650.00	n/a
Other Access Requirements Security Deposit	\$820.00 refundable Min. Fee: \$820.00	n/a

Road Reserve and other City Infrastructure

Tree Removal Due to Development Application	% Based on formula and tender costs at end of Schedule (Appendix I)	n/a
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Where a developer or resident wishes to remove a street tree as part of a development application, an amenity valuation using the Helliwell tree valuation formula will be undertaken and the proponent will be required to pay the amenity value of the tree plus the costs incurred to the city for the tree's removal. Replacement of the tree will be undertaken by the City as suitable.

Developer / Resident Damages Tree	% Based on formula and tender costs at end of Schedule (Appendix I)	n/a
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Where a developer or resident causes damage to a street tree through unlawful pruning or vandalism, an amenity valuation using the Helliwell tree valuation formula will be undertaken and the proponent will be required to pay the amenity value of the tree plus the costs incurred to the City for the tree's removal if required. Replacement of the tree will be undertaken by the City as suitable.

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Road Reserve and other City Infrastructure [continued]

Utility / Service Provider Damages Tree	% Based on formula and tender costs at end of Schedule (Appendix I)			n/a
Where a utility / service provider removes or causes damage to a tree an amenity valuation using the Helliwell tree valuation formula will be undertaken and the utility / service provider will be required to pay the amenity value of the tree plus the costs incurred to the City for the tree's removal if required. Replacement of the tree will be undertaken by the City as suitable.				
Public Open Space Maintenance Levy	Based on costs at end of Schedule (Appendix II)			n/a
Fee for Public Open Space and Streetscapes maintenance in accordance with LPP 4.7.				
Developer Funded Street Tree Installation & Maintenance	\$624 per tree. Min. Fee: \$624.00			n/a
Fee for Public Open Space and Streetscapes maintenance in accordance with LPP 4.7.				
Contribution for a tree within the community forest	\$0.00	\$0.00	\$300.00	n/a

Facility Hire Charges - per hour

Small Space (<99m²) Amherst Village Community Centre, Addie Mills Centre, Coops Avenue Facility, Kenwick Community Centre, Langford Community Centre, Richard Rushton Community Centre, Sanctuary Waters, RSL Hall, Sutherlands Park Reserve A/ B Transportable, Homestead Park Centre, Thornlie Park Centre

Standard Hire	\$17.20	\$1.68	\$18.50	n/a
Incorporated / Not for Profit Groups	\$13.45	\$1.32	\$14.50	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$10.25	\$1.00	\$11.00	n/a
Social Function Hire	\$38.70	\$3.73	\$41.00	n/a
Social Function Hire Clean Up - Maximum 1 hour	\$19.35	\$1.91	\$21.00	n/a

Medium Space (100-199m²) Addie Mills Centre, Huntingdale Community Centre, Kenwick Community Facility (Combined), Maddington Community Centre, Richard Rushton Community Centre, Thornlie Park Centre

Standard Hire	\$35.50	\$3.45	\$38.00	n/a
Incorporated / Not for Profit Groups	\$25.20	\$2.45	\$27.00	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$17.20	\$1.68	\$18.50	n/a
Social Function Hire	\$51.60	\$5.00	\$55.00	n/a
Social Function Hire Clean Up - Maximum 1 hour	\$25.70	\$2.55	\$28.00	n/a

Large Space (>200m²) Amherst Village Community Centre, Langford Community Centre, Lyl Richardson Hall, Maddington Community Centre, Richard Rushton Community Centre, Homestead Park Centre, Thornlie Park Centre

Standard Hire	\$46.20	\$4.45	\$49.00	n/a
Incorporated / Not for Profit Groups	\$35.50	\$3.45	\$38.00	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$21.55	\$2.09	\$23.00	n/a
Social Function Hire	\$72.05	\$6.95	\$76.50	n/a
Social Function Hire Clean Up - Maximum 1 hour	\$36.00	\$3.55	\$39.00	n/a

Standard Hire Cancellation Fee

Fee (Two weeks or less notice)	Cost of booking to a maximum of \$50.00	n/a
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Social Function Hire Cancellation Fee

Fee (Two weeks or less notice)	\$100.00	\$9.09	\$100.00	n/a
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Social Functions Bonds

Bond - Low Risk Event	\$600.00	\$0.00	\$500.00	n/a
Bond - Medium Risk Event	\$1,000.00	\$0.00	\$1,000.00	n/a
Bond - High Risk Event (Security required - supplied by hirer)	\$1,000.00	\$0.00	\$1,500.00	n/a

Keys

Access Swipe Card or Keys - Replacement	\$10.50	\$1.00	\$11.00	n/a
Key Bond	\$50.00	\$0.00	\$50.00	n/a
Key Cutting Charge for lease facility keys	\$43.00	\$4.10	\$45.15	n/a

Liquor Consumption Approval Fee

Fee	\$31.50	\$0.00	\$50.00	n/a
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Late Booking Fee

Social booking requests made with less than two weeks' notice	\$84.00	\$8.02	\$88.20	n/a
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Mills Park Centre

Medium Space

Standard Hire	\$38.70	\$3.73	\$41.00	n/a
Incorporated / Not for Profit Groups	\$30.15	\$2.91	\$32.00	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$18.80	\$1.82	\$20.00	n/a

Large Space

Standard Hire	\$54.80	\$5.27	\$58.00	n/a
Incorporated / Not for Profit Groups	\$38.70	\$3.73	\$41.00	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$28.00	\$2.73	\$30.00	n/a
Social Function Hire	\$109.70	\$10.59	\$116.50	n/a
Social Function Hire Clean Up - Maximum 1 hour	\$54.85	\$5.41	\$59.50	n/a

Digital Recording Studio

Fee	\$106.45	\$10.16	\$111.80	n/a
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Extraordinary Fees

Returned Services League

Use of RSL Hall	No Charge	n/a
Note: Road Closure RSL ANZAC Day March - No Charge		

Thornlie Bowling Club

Meeting Room - Third Monday of every month 5.30-8.30pm	No Charge			n/a
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Senior Citizen Social Club Hire Fee - per hour

Addie Mills Senior Citizens Club - Medium Space	\$6.30	\$0.61	\$6.70	n/a
Beckenham Over 55s - Mills Park Centre - Large Space - Members Only Events	\$9.65	\$0.94	\$10.30	n/a
Beckenham Over 55s - Mills Park Centre - Large Space - Fundraising Events			\$41.00	n/a
Langford and Districts Senior Citizens and Retired Persons Club Inc - Langford Community Centre - Small Space	\$3.35	\$0.33	\$3.60	n/a

Security or After Hours Staff Call Out - per call out

To secure premises, open premises or due to a breach of condition of hire	\$88.20	\$8.42	\$92.60	n/a
Emergency Services Call Out Fee	\$335.00	\$30.45	\$335.00	P

Events, Passive & Active Reserve Hire Charges

Juniors - per season per player	\$16.10	\$1.54	\$16.90	n/a
Kiosk Fees - per hour	\$8.10	\$0.77	\$8.50	n/a
Kiosk bond - per season	\$0.00	\$0.00	\$250.00	n/a
Power use fee - per hour	\$11.80	\$1.13	\$12.40	n/a

Seniors

Per season per player

100% equals two training events and one competition event	\$89.25	\$8.52	\$93.70	n/a
75% equals one training event and one competition event	\$66.95	\$6.39	\$70.30	n/a
50% equals two training events	\$44.65	\$4.26	\$46.90	n/a
50% equals one competition event	\$44.65	\$4.26	\$46.90	n/a
25% equals one training event	\$22.30	\$2.13	\$23.40	n/a

Pre-Season Ground Hire

Active Reserve (Grass) per hour	\$14.15	\$1.35	\$14.85	n/a
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Casual - Active Reserve Hire Charges - per hour

Standard Hire	\$30.10	\$2.87	\$31.60	n/a
Incorporated / Not for Profit Groups	\$24.75	\$2.36	\$26.00	n/a

Specialised Facilities

Netball (SDNA)

Senior Player Per Winter Season	\$33.35	\$3.18	\$35.00	n/a
Senior Player Per Spring Season (Maximum 8 weeks)	\$12.90	\$1.23	\$13.55	n/a
Junior Player per season	\$6.45	\$0.61	\$6.75	n/a

Equestrian Sports

Seniors - Per year	\$86.00	\$8.21	\$90.30	n/a
Juniors - Per year	\$14.50	\$1.38	\$15.20	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Archery (Sutherlands Park Reserve H)

Seniors - Per year	\$86.00	\$8.21	\$90.30	n/a
Juniors - Per year	\$14.50	\$1.38	\$15.20	n/a

Multi Court Fees - Lexington Park Tennis Courts

Per court per hour

Day hire to 6:00pm - Per court per hour	\$11.80	\$1.14	\$12.50	n/a
Night hire after 6pm	\$18.25	\$1.77	\$19.50	n/a
Tennis Coach / Commercial Operators court hire to 6pm- Per Court per hour	\$15.60	\$1.50	\$16.50	n/a
Tennis Coach / Commercial Operators court hire after 6pm	\$22.60	\$2.18	\$24.00	n/a

A1 Sports Venues - Grassed Surfaces Contributions by Users

Turf Wickets, Sutherlands Park - per year	\$17,058.05	\$1,628.27	\$17,911.00	n/a
Croquet - per year	\$3,333.10	\$318.18	\$3,500.00	n/a

Synthetic Pitches, Mills Park - per hour

Per pitch

Standard Hire	\$90.30	\$8.64	\$95.00	n/a
Incorporated / Not for Profit Groups	\$45.15	\$4.32	\$47.50	n/a

Synthetic Pitches, Mills Park, City-run events, per week per team

Juniors - 5 a side soccer	\$48.40	\$4.55	\$50.00	n/a
Juniors - Netball	\$64.50	\$6.09	\$67.00	n/a
Juniors - Volleyball	\$48.40	\$4.55	\$50.00	n/a
Juniors - Touch football	\$48.40	\$4.55	\$50.00	n/a
Seniors - 5 a side soccer	\$69.90	\$6.64	\$73.00	n/a
Seniors - Netball	\$86.00	\$8.18	\$90.00	n/a
Seniors - Volleyball	\$69.90	\$6.64	\$73.00	n/a
Seniors - Touch football	\$69.90	\$6.64	\$73.00	n/a

Floodlighting -per globe per hour

850 watt LED	\$0.00	\$0.07	\$0.80	n/a
1200 watt LED	\$1.05	\$0.10	\$1.10	n/a
1500 watt LED	\$0.00	\$0.11	\$1.25	n/a
Per 1500 watt MH	\$1.35	\$0.13	\$1.40	n/a
Per 2000 watt MH	\$1.55	\$0.15	\$1.65	n/a

Private Outdoor Events

1-100 participants - per hour	\$19.90	\$1.90	\$20.90	n/a
101 - 499 participants - per hour	\$39.80	\$3.80	\$41.80	n/a
500+ participants - per hour	\$79.55	\$13.64	\$150.00	n/a
Park Run Events			No Charge	n/a
Security Bond	\$500.00	\$0.00	\$500.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Private Outdoor Events [continued]

Security Bond - Heavy Vehicle & Machinery Access	\$2,000.00	\$0.00	\$2,000.00	n/a
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School-Hire (Excludes A1 Sports Venues) - per hour

Local School use during school hours for training purposes only	No Charge			n/a
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School Events (Excludes A1 Sports Venues)

Schools Sports carnivals and inter school events per hour	\$35.50	\$3.39	\$37.25	n/a
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Personal Trainers

Personal Trainers per hour - passive reserve use only	\$13.95	\$1.33	\$14.65	n/a
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Bonds

Bond for Non Compliance with Hire Permit - Second breach	\$1,000.00	\$0.00	\$1,000.00	n/a
Bond for Non Compliance with Hire Permit - Third Breach	\$3,000.00	\$0.00	\$3,000.00	n/a

COMMUNITY ENGAGEMENT

Addie Mills Centre

Senior Services

Seniors Programs and Activities

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/ specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Senior Services Level 1	\$2.00	\$0.19	\$2.10	n/a
Senior Services Level 2	\$5.00	\$0.48	\$5.25	n/a
Senior Services Level 3	\$7.50	\$0.72	\$7.90	n/a
Senior Services Level 4	\$10.00	\$0.95	\$10.50	n/a
Senior Services Level 5	\$15.00	\$1.43	\$15.75	n/a
Senior Services Level 6	\$20.00	\$1.91	\$21.00	n/a
Senior Services Level 7	\$25.00	\$2.39	\$26.25	n/a
Senior Services Level 8	\$30.00	\$2.86	\$31.50	n/a
Senior Services Level 9	\$35.00	\$3.34	\$36.75	n/a

Community Capacity Development

Major Events

Youth Term Programs

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/ specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Level 1	\$26.25	\$2.50	\$27.55	n/a
Level 2	\$36.75	\$3.51	\$38.60	n/a
Level 3	\$52.50	\$5.01	\$55.15	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Children and Youth Activities (per activity)

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Trial workshop	\$3.00	\$0.29	\$3.20	n/a
Level 1	\$5.25	\$0.50	\$5.50	n/a
Level 2	\$10.50	\$1.00	\$11.00	n/a
Level 3	\$15.75	\$1.50	\$16.55	n/a
Level 4	\$21.00	\$2.00	\$22.05	n/a
Level 5	\$26.25	\$2.50	\$27.55	n/a

Children's Term Programs

Per term (60 minute class)	\$73.50	\$7.02	\$77.20	n/a
Late enrolment fee	Pro-rata fee of balance of term			n/a

Marketing and Community Events

Programs and Events

General Community Programs

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Level 1	\$5.80	\$0.55	\$6.10	n/a
Level 2	\$10.50	\$1.00	\$11.05	n/a
Level 3	\$15.75	\$1.50	\$16.55	n/a
Level 4	\$21.00	\$2.00	\$22.05	n/a
Level 5	\$26.25	\$2.50	\$27.55	n/a
Level 6	\$31.50	\$3.01	\$33.10	n/a
Level 7	\$52.50	\$5.01	\$55.15	n/a
Level 8	\$63.00	\$6.01	\$66.15	n/a
Level 9	\$84.00	\$8.02	\$88.20	n/a
Level 10	\$105.00	\$10.02	\$110.25	n/a

Ghost Walks

Adults	\$28.90	\$2.73	\$30.00	n/a
Children	\$10.50	\$1.00	\$11.00	n/a

Art Exhibition

Entry Fee	\$31.50	\$2.86	\$31.50	n/a
Student Entry	\$8.40	\$0.76	\$8.40	n/a

Event Stallholders (includes Food Trucks)

Note: See Health Services section for other Stallholder and Trader's Permit Fees

Food vendor / stall holder event power - 1 x 10 or 15 amp lead	\$165.00	\$15.00	\$165.00	n/a
Food vendor / stall holder event power - 3 x 10 or 15 amp lead	\$385.00	\$35.00	\$385.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Event Stallholders (includes Food Trucks) [continued]

Food vendor / stall holder event power - 5 x 10 or 15 amp lead	\$550.00	\$50.00	\$550.00	n/a
Commercial groups - large events (over 5,000 people expected) Per day	\$157.50	\$14.32	\$157.50	n/a

Sign Approval Permit Fee

Community Advertising Banner Site - Single Site (1)	\$50.00	\$0.00	\$50.00	n/a
Community Advertising Banner Sites - Multiple Sites (2-4)	\$100.00	\$0.00	\$100.00	n/a
Mills Park electronic sign - per slide / per week	\$59.10	\$5.37	\$59.10	n/a

Leisure and Culture

Library Services

Library bag			\$3.30	n/a
Retired library resources			From 20c to \$5.00	n/a

Library Fees

Lost Membership Card (per card)	\$2.10	\$0.00	\$5.00	n/a
Loan of item from non-WA public libraries	\$30.30	\$3.06	\$33.70	n/a
Lost library materials		Actual Cost of replacement		n/a
Damaged library materials		Charges vary according to assessment of damage		n/a

Technology

Print or Copy A4 black and white	\$0.30	\$0.03	\$0.30	n/a
Print or copy A3 black and white	\$0.00	\$0.04	\$0.40	n/a
Print or copy A4 colour	\$0.70	\$0.06	\$0.70	n/a
Print or copy A3 colour	\$0.00	\$0.07	\$0.80	n/a
Guest pass for Internet/PC (per pass)	\$2.10	\$0.20	\$2.20	n/a
USB drive	\$16.00	\$0.73	\$8.00	n/a

Fax Charges

First page local	\$2.30	\$0.22	\$2.40	n/a
Additional pages local	\$1.20	\$0.11	\$1.25	n/a
First page country and interstate	\$3.50	\$0.33	\$3.65	n/a
Additional pages country and interstate	\$1.20	\$0.11	\$1.25	n/a
First page international	\$5.80	\$0.55	\$6.10	n/a
Additional pages international	\$3.50	\$0.33	\$3.65	n/a
Incoming Fax (per page)	\$0.30	\$0.03	\$0.30	n/a

Laminating Charges

A4 sheet	\$3.15	\$0.23	\$2.50	n/a
A3 sheet	\$5.25	\$0.41	\$4.50	n/a

Library Events

Level 1	\$5.25	\$0.50	\$5.50	n/a
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Library Events [continued]

Level 2	\$8.40	\$0.80	\$8.80	n/a
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Library Meeting Rooms (<50m2) - per hour

Thornlie Library Meeting Room, Amherst Village Library Meeting Room, Knowledge Centre - Scott Room

Standard Hire	\$17.20	\$1.68	\$18.50	n/a
Incorporated / Not for Profit Groups	\$13.45	\$1.32	\$14.50	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$10.25	\$1.00	\$11.00	n/a

Heritage Services

Heritage Event

Heritage Event Level 1	\$5.25	\$0.50	\$5.50	n/a
Heritage Event Level 2	\$8.40	\$0.80	\$8.80	n/a
Heritage Event Level 3	\$10.50	\$1.00	\$11.00	n/a

Heritage Merchandise

Heritage Merchandise	Cost price x 2 + GST			n/a
Gosnells Story Books	\$26.25	\$2.27	\$25.00	n/a

Education Program

Education Program - onsite activity session, per child	\$7.50	\$0.72	\$7.90	n/a
Education Program - offsite activity session, per child	\$8.50	\$0.84	\$9.25	n/a

Venue Hire - Wilkinson Homestead

Key Bond	\$50.00	\$0.00	\$50.00	n/a
Bond - Low Risk Event	\$0.00	\$0.00	\$500.00	n/a
Bond - High Risk Event (Security required - supplied by hirer)	\$0.00	\$0.00	\$1,500.00	n/a
Bond - Medium Risk Event	\$0.00	\$0.00	\$1,000.00	n/a
Refundable bond for overflow parking on John Okey Davis Park	\$200.00	\$0.00	\$200.00	n/a
Social Function Hire - per hour	\$52.50	\$5.00	\$55.00	n/a
Toilet Clean Up - Maximum 1 hour	\$25.20	\$2.55	\$28.00	n/a
Liquor consumption permit	\$31.50	\$0.00	\$50.00	n/a

History Boxes

Loss or damage of box and contents	\$735.00	\$0.00	\$764.40	n/a
Loss or damage of single item from box	\$21.00	\$0.00	\$21.85	n/a

Leisure World

Memberships

Full Centre Membership

Concession - 15% off normal fee.

30 days - one-off	\$0.00	\$2.73	\$30.00	n/a
Fortnightly	\$38.00	\$3.64	\$40.00	n/a
Four weekly	\$76.00	\$7.27	\$80.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Full Centre Membership *[continued]*

12 month	\$940.00	\$89.09	\$980.00	n/a
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Peak Memberships (Aquatics or Fitness Only)

Fortnightly	\$25.75	\$2.44	\$26.80	n/a
Four weekly	\$51.50	\$4.87	\$53.60	n/a
12 month	\$620.00	\$58.64	\$645.00	n/a

Off Peak Memberships (Fitness Only)

Fortnightly	\$0.00	\$1.18	\$13.00	n/a
Four weekly	\$0.00	\$2.36	\$26.00	n/a
12 Month	\$310.00	\$29.55	\$325.00	n/a

Administration

Administration Fee - memberships (set-up/transfers/upgrades/cancellations/refunds)	\$21.00	\$2.00	\$22.00	n/a
Member ID Replacement (card/wristband)	\$10.50	\$0.99	\$10.90	n/a
Locker Hire (small) - casual 3 hours	\$2.00	\$0.18	\$2.00	n/a
Locker Hire (small) - all day hire	\$4.00	\$0.36	\$4.00	n/a
Locker Hire (large) - casual 3 hours	\$3.00	\$0.27	\$3.00	n/a
Locker Hire (large) - all day hire	\$6.00	\$0.55	\$6.00	n/a

Rehabilitation Membership

Rehabilitation Membership - 3 months	\$0.00	\$31.82	\$350.00	n/a
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Multi Pass

Adult Swim 10 Pass	\$63.00	\$5.89	\$64.80	n/a
Adult Swim 20 Pass	\$119.00	\$11.13	\$122.40	n/a
Adult Spa/Sauna/Steam 10 Pass	\$90.00	\$8.59	\$94.50	n/a
Adult Spa/Sauna/Steam 20 Pass	\$170.00	\$16.23	\$178.50	n/a
Adult Pool/Spa/Sauna/Steam 10 Pass	\$121.50	\$11.58	\$127.35	n/a
Adult Pool/Spa/Sauna/Steam 20 Pass	\$229.50	\$21.87	\$240.55	n/a
Concession Swim 10 Pass	\$50.40	\$4.58	\$50.40	n/a
Concession Swim 20 Pass	\$95.20	\$8.65	\$95.20	n/a
Concession Sauna/Spa/Steam Room 10 Pass	\$71.10	\$6.79	\$74.70	n/a
Concession Sauna/Spa/Steam Room 20 Pass	\$134.30	\$12.82	\$141.00	n/a
Concession Pool/Spa/Sauna/Steam 10 Pass	\$99.00	\$9.41	\$103.50	n/a
Concession Pool/Spa/Sauna/Steam 20 Pass	\$187.00	\$17.77	\$195.50	n/a
Child Swim 10 Pass 5 - 17 years	\$46.35	\$4.42	\$48.60	n/a
Child Swim 20 Pass 5 - 17 years	\$87.55	\$8.35	\$91.80	n/a
Crèche 10 Pass	\$47.25	\$4.30	\$47.25	n/a
Creche 20 Pass	\$89.25	\$8.11	\$89.25	n/a
Group Fitness 10 Pass	\$148.50	\$14.15	\$155.70	n/a
Group Fitness 10 Pass - Concession	\$117.90	\$11.25	\$123.75	n/a
Group Fitness 10 Pass - 30 minute class	\$112.50	\$10.76	\$118.35	n/a
Living Longer Living Stronger 10 Pass	\$72.00	\$7.32	\$80.55	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Aquatic

Adult Swim - 18 years onward	\$7.00	\$0.65	\$7.20	n/a
Concession Swim	\$5.60	\$0.51	\$5.60	n/a
Child Swim 5 - 17 years	\$5.15	\$0.49	\$5.40	n/a
Child Swim 0 - 4 years			Free	n/a
Parent Swim (with child 0 - 4 years)	\$5.15	\$0.49	\$5.40	n/a
Family Swim (2 adults 2 children or 1 adult 3 children)	\$20.00	\$1.91	\$21.00	n/a
Additional child - Family Pass	\$4.90	\$0.45	\$5.00	n/a
Spectator (adults and children 5 years and over)	\$2.00	\$0.18	\$2.00	n/a
Education Dept. In Term Swimming Program (per participant fee)	\$3.75	\$0.00	\$4.00	n/a
Sauna/Spa/Steam Room - 18 years and over	\$10.00	\$0.95	\$10.50	n/a
Concession Sauna/Spa/Steam Room	\$7.90	\$0.75	\$8.30	n/a
Adult Pool/Spa/ Sauna/Steam	\$13.50	\$1.29	\$14.15	n/a
Concession Pool/Sauna/Spa/Steam	\$11.00	\$1.05	\$11.50	n/a
Carer - Accompanying a concession entry			Free	n/a

Swim School

Parent and Child (Squiddys, Jellyfish) *	\$17.00	\$0.00	\$17.00	n/a
*Allows access for enrolled child with parent outside of lesson time.				
Kindygems (three on one) **	\$19.00	\$0.00	\$19.00	n/a
Learn to Swim **	\$17.00	\$0.00	\$17.00	n/a
Levels 10-15 Swimming Lessons – 45 minute class	\$19.00	\$0.00	\$19.00	n/a
Swim Fit - Jnr Advanced - one session/week - 1 hour **	\$17.00	\$1.55	\$17.00	n/a
Swim Fit - Intermediate - one session/week 1.5 hours **	\$19.00	\$1.73	\$19.00	n/a
**Allows access for swimming lesson participant outside of lesson time.				
Swim Fit - 2nd Lesson per week	\$8.95	\$0.81	\$8.95	n/a
Swim Fit - 3rd and subsequent lesson per week	\$6.85	\$0.62	\$6.85	n/a
Junior Lifeguard	\$17.85	\$1.62	\$17.85	n/a
In-term School Program - 30 minutes - price per child	\$11.50	\$0.00	\$11.50	n/a
Weekend rate - additional 10% surcharge		Add 10% on all levels		n/a
Special Needs Lesson - 30 minutes	\$35.00	\$0.00	\$35.00	n/a
One on One - 30 minutes	\$47.25	\$4.30	\$47.25	n/a

Swim School Courses

Bronze Medallion - RLSSWA	\$189.00	\$0.00	\$189.00	n/a
Bronze Medallion Requalification - RLSSWA	\$94.00	\$0.00	\$94.00	n/a

Swim School Holiday Lessons

Per Session	\$11.50	\$0.00	\$11.50	n/a
Second and subsequent children (less 5%)	Less 5% on all levels - excludes third party invoicing and 2nd and 3rd swim fit classes			n/a

Fitness Centre

Gym work-out or orientation - 18 years and over	\$16.50	\$1.58	\$17.35	n/a
Gym work-out or orientation - Concession 18 years and over	\$14.00	\$1.34	\$14.70	n/a
Gym & Spa/Sauna/Steam - Casual	\$18.40	\$1.75	\$19.30	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Fitness Centre [continued]

Gym & Spa/Sauna/Steam - Concession	\$15.60	\$1.49	\$16.40	n/a
Gym & Spa/Sauna/Steam & Swim	\$22.00	\$2.10	\$23.10	n/a
Gym & Spa/Sauna/Steam & Swim - Concession	\$18.75	\$1.79	\$19.70	n/a
Group Fitness including Aquaerobics - 15 years and over	\$16.50	\$1.57	\$17.30	n/a
Group Fitness Aerobics 30 minutes - 15 years and over	\$12.50	\$1.20	\$13.15	n/a
Concession Group fitness including Aquaerobics	\$13.10	\$1.25	\$13.75	n/a
Junior Gym (1 session)	\$11.00	\$1.05	\$11.55	n/a
Personal Appraisal and Program	\$105.00	\$10.03	\$110.30	n/a
Personal Training / Health and Wellness - 5 one hour sessions	\$325.00	\$31.82	\$350.00	n/a
Personal Training / Health and Wellness - 1 session	\$75.00	\$7.16	\$78.75	n/a
Personal Training / Health and Wellness - half hour session	\$50.00	\$4.77	\$52.50	n/a
Seniors & Special Fitness (eg Living Longer / Living Stronger, Heart Moves etc)	\$8.50	\$0.81	\$8.95	P
Seniors & Special Fitness Assessment	\$60.00	\$5.73	\$63.00	P
Fitness Instructor - 1 hour	\$97.00	\$9.09	\$100.00	n/a
\$5 for 5 Days - Casual Gym Work Out	\$5.00	\$0.45	\$5.00	n/a

Creche

Creche - 2 hourly rate	\$5.25	\$0.48	\$5.25	n/a
Creche - additional hourly rate	\$3.15	\$0.29	\$3.15	n/a

Venue Hire Charges - per hour

Pool

Pool Water Space - Standard Hire (Equivalent to 1 lane)	\$21.00	\$2.00	\$22.05	n/a
Pool Water Space - Incorporated / Not for Profit Groups (Equivalent to 1 lane)	\$13.50	\$1.29	\$14.20	n/a
Inflatable (per hour)	\$91.50	\$8.73	\$96.00	n/a

Small Space (<99m²) Multi-Purpose Rooms

Standard Hire	\$17.20	\$1.68	\$18.50	n/a
Incorporated / Not for Profit Groups	\$13.45	\$1.32	\$14.50	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$10.25	\$1.00	\$11.00	n/a

Medium Space (100-199m²) Creche Room, Group Fitness Room

Standard Hire	\$35.50	\$3.45	\$38.00	n/a
Incorporated / Not for Profit Groups	\$25.20	\$2.45	\$27.00	n/a
Incorporated / Not for Profit (18 and under / 55 and over)	\$17.20	\$1.68	\$18.50	n/a

Equipment Set Up

Group Booking Equipment set up fee	\$15.75	\$1.50	\$16.55	n/a
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Merchandise

Various sales items \$0.50 - \$120 - includes goggles, bathers, floaties etc.	Cost price x 2 + GST			n/a
Leisure World Steel Drink Bottles	\$0.00	\$1.36	\$15.00	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Merchandise [continued]

Leisure World Gym Towel	\$0.00	\$1.82	\$20.00	n/a
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Don Russell Performing Arts Centre

Venue Hire

Auditorium Low Risk Bond	\$600.00	\$0.00	\$500.00	n/a
Key Bond	\$50.00	\$0.00	\$50.00	n/a
Kitchen - per booking	\$43.00	\$4.10	\$45.15	n/a
Courtyard - per booking	\$44.00	\$4.20	\$46.20	n/a
Occasional Liquor Licence	\$70.00	\$6.62	\$72.80	n/a
Studio Bond	\$0.00	\$0.00	\$250.00	n/a
Auditorium Medium Risk Bond	\$0.00	\$0.00	\$1,000.00	n/a

Auditorium - per event

Standard Hire	\$690.00	\$65.86	\$724.50	n/a
Incorporated / Not for Profit Groups	\$573.00	\$54.70	\$601.65	n/a
Incorporated / Not for Profit / Schools (18 and under / 55 and over)	\$509.00	\$48.59	\$534.45	n/a

Studio - Regular Classes / Rehearsals - per hour

Standard Hire	\$29.40	\$2.80	\$30.85	n/a
Incorporated / Not for Profit Groups	\$21.55	\$2.06	\$22.65	n/a
Incorporated / Not for Profit / Schools (18 and under / 55 and over)	\$16.25	\$1.55	\$17.00	n/a

Studio - per event

Standard Hire	\$227.00	\$21.67	\$238.35	n/a
Incorporated / Not for Profit Groups	\$184.00	\$17.56	\$193.20	n/a
Incorporated / Not for Profit / Schools (18 and under / 55 and over)	\$170.00	\$16.23	\$178.50	n/a

Auditorium - Regular Classes / Rehearsals - per hour

Standard Hire	\$54.80	\$5.23	\$57.55	n/a
Incorporated / Not for Profit Groups	\$38.70	\$3.70	\$40.65	n/a
Incorporated / Not for Profit / Schools (18 and under / 55 and over)	\$28.00	\$2.67	\$29.40	n/a

Hire Equipment - per booking

Follow Spot	\$118.00	\$11.15	\$122.70	n/a
Data Projector	\$133.70	\$13.64	\$150.00	n/a
Hazer	\$100.90	\$9.54	\$104.95	n/a
Wireless Hand Held Microphone - set of 4	\$60.00	\$5.67	\$62.40	n/a
Wireless Head Set Microphone - per unit	\$110.00	\$10.40	\$114.40	n/a
Piano	\$100.00	\$9.45	\$104.00	n/a

Staff

Front of House Officer - per hour	\$52.50	\$5.01	\$55.15	n/a
Technician / Production Officer - per hour	\$63.00	\$6.01	\$66.15	n/a
Administration - per hour	\$52.50	\$5.01	\$55.15	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Booking Cancellation Fee

Cancelled between 14 and 28 days prior to booking	\$315.00	\$45.45	\$500.00	n/a
Cancelled less than 14 days prior to booking	\$630.00	\$90.91	\$1,000.00	n/a

Miscellaneous

DRPAC 500 Club Sponsorship	\$0.00	\$50.00	\$550.00	n/a
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Tickets

VIP			\$0 - \$80	n/a
Standard			\$0 - \$70	n/a
Concession			\$0 - \$60	n/a
Student			\$0 - \$60	n/a
Child (2-16)			\$0 - \$50	n/a
Companion Card			\$0	n/a

Ticketing - Fees

Customer fee (per ticket)	\$0.70	\$0.07	\$0.75	n/a
Hirer Fee (per ticket)	\$0.70	\$0.07	\$0.75	n/a

Membership

Annual Membership	\$40.00	\$3.78	\$41.60	n/a
Six month membership	\$0.00	\$1.89	\$20.80	n/a

Kiosk

Snacks			\$1.00 - \$10.00	n/a
Drinks - Non Alcoholic			\$2.00 - \$10.00	n/a
Drinks - Alcoholic			\$3.00 - \$18.00	n/a
Catering			\$3 - \$25 per person	n/a

PLANNING AND DEVELOPMENT

DAP Fees - Schedule 1 DAP Regulations

Not less than \$2 million and less than \$7 million	\$6,168.00	\$0.00	\$6,168.00	P
More than \$7 million and less than \$10 million	\$9,522.00	\$0.00	\$9,522.00	P
More than \$10 million and less than \$12.5 million	\$10,361.00	\$0.00	\$10,361.00	P
More than \$12.5 million and less than \$15 million	\$10,656.00	\$0.00	\$10,656.00	P
More than \$15 million and less than \$17.5 million	\$10,952.00	\$0.00	\$10,952.00	P
More than \$17.5 million and less than \$20 million	\$11,249.00	\$0.00	\$11,249.00	P
\$20 million or more	\$11,544.00	\$0.00	\$11,544.00	P
Minor amendment application	\$264.00	\$0.00	\$264.00	P

Land Administration Services

Applications for processes involving reserves (i.e. closures / disposals / dedications)	\$315.00	\$0.00	\$327.60	n/a
The fee is payable prior to Council's initial consideration of the proposal (Note: additional fees will be applicable, should the proposal be progressed - see below)				

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Land Administration Services [continued]

Attendance, Advertising and Statutory costs associated with a Land Administration Service	Billed at costs and expenses once they are incurred and payable prior to determination of the proposal	n/a
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Extractive Industry and amendment to existing approval

Determining a development application for an extractive industry	\$739.00	\$0.00	\$739.00	P
Determining a development application for an extractive industry where the development has commenced or been carried out (The fee above plus, by way of penalty, twice that fee)	\$2,217.00	\$0.00	\$2,217.00	P
Determining an application to amend or cancel development approval	30% of original application fee, but no less than \$150.00 and no greater than \$295.00			P

Development Applications

Determining a Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:

a) not more than \$50,000	\$147.00	\$0.00	\$147.00	P
b) more than \$50,000 but less than \$500,000	0.32% of the estimated cost of development			P
c) more than \$500,000 but less than \$2.5 million	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000.00			P
d) more than \$2.5 million but less than \$5 million	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5m			P
e) more than \$5 million but less than \$21.5 million	\$12,633.00 + 0.123% for every \$1 in excess of \$5m			P
f) more than \$21.5 million	\$34,196.00	\$0.00	\$34,196.00	P
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee above, plus, by way of penalty, twice that fee.			P

Providing a subdivision clearance

a) not more than 5 lots	\$73.00 per lot			P
b) more than 5 lots but less than 195 lots	\$73.00 per lot for the first 5 lots and then \$35 per lot			P
	Min. Fee: \$365.00			
c) more than 195 lots	\$7,393.00	\$0.00	\$7,393.00	P
Subdivision reinspection	\$105.00	\$10.05	\$110.50	n/a

Design Review Panel - up to three design reviews

(a) up to \$2.5 million	\$1,045.00	\$95.00	\$1,045.00	n/a
(b) more than \$2.5 million but not more than \$5 million	\$1,430.00	\$130.00	\$1,430.00	n/a
(c) more than \$5 million but not more than \$21.5 million	\$1,650.00	\$150.00	\$1,650.00	n/a
(d) more than \$21.5 million	\$1,980.00	\$180.00	\$1,980.00	n/a

Various

Determining an initial application for approval of a home business	\$222.00	\$0.00	\$222.00	P
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Various [continued]

Determining an initial application for approval of a home business where the home business has commenced (The prescribed fee plus, by way of penalty, twice that fee)	\$666.00	\$0.00	\$666.00	n/a
Determination of an application for a change of use or for an alteration or extension or change of non-conforming use where development is not occurring, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	\$0.00	\$295.00	P
Determination of an application for a change of use or for an alteration or extension or change of a non-conforming use where development is not occurring, where the change or the alteration, extension or change has commenced or been carried out (The prescribed fee plus, by way of penalty, twice that fee)	\$885.00	\$0.00	\$885.00	P
Providing a Zoning Certificate (Excludes Rates component)	\$73.00	\$0.00	\$73.00	P
Replying to a property settlement questionnaire	\$73.00	\$0.00	\$73.00	P
Providing written planning advice	\$73.00	\$6.64	\$73.00	P
Property renumbering request	\$105.00	\$10.05	\$110.50	n/a
Development Approval Exemption for Single Houses (Deemed-to-Comply)	\$295.00	\$0.00	\$295.00	P
Determining an Application for Advice – Development approval exemptions for Single Houses (Clause 61A Deemed-to-Comply)				
Copies of Planning Decisions	\$90.00	\$0.00	\$94.50	n/a
Costs and expenses of any specific assessment, advice, technical resources or equipment that is required in relation to the assessment of a development application	Billed at costs and expenses once they are incurred and payable prior to determination of the proposal			n/a
For example, environmental assessment, heritage advice or computer modelling				

Preparation of Withdrawal of Caveat Documents (excluding Landgate lodgement fees)

Fee	\$77.00	\$0.00	\$81.00	n/a
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Liquor Licensing Section 40 Certificate

Fee	\$110.00	\$0.00	\$115.50	n/a
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Application for Built Strata/Certificate of Approval (WAPC)

Application for Certificate of Approval for a strata plan, plan of re-subdivision or consolidation

1 - 5 lots	Base Rate of \$656.00 plus \$65.00 (per lot)			P
6 - 100 lots	Base Rate of \$981.00 plus \$43.50 (per lot) for every lot in excess of 5 lots			P
101 or more lots	\$5,113.50	\$0.00	\$5,113.50	P

Advertising of Development Application required

Advertising to adjoining properties/defined radius	\$81.00 plus \$2.00 for every letter sent	n/a
\$73 plus \$2.00 for every letter sent - minimum fee of \$75.00		

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Scheme Amendments

For applications to amend the City's Local Planning Scheme	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	P
The fee is payable prior to Council's initial consideration of the proposal. Where estimated costs or expenses are not incurred in the determination of the proposal, the related portion of the fee is to be refunded to the applicant.		

Structure Plans and Activity Centre Plans

For a proposed Structure Plan, Activity Centre Plan or modification to an adopted plan	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	P
The fee is payable prior to Council's initial consideration of the proposal. Where estimated costs or expenses are not incurred in the determination of the proposal, the related portion of the fee is to be refunded to the applicant.		

Local Development Plans or modification to an adopted plan

1 Lot	\$785.00	\$0.00	\$785.00	P
2 - 10 Lots	\$1,211.00	\$0.00	\$1,211.00	P
11 - 20 Lots	\$1,278.00	\$0.00	\$1,278.00	P
21 - 100 Lots	\$1,914.00	\$0.00	\$1,914.00	P
101 Lots and Over	Calculated at \$37.00 per lot multiplied by total number of lots shown on the LDP.			P
Modification to an existing Local Development Plan	\$310.00	\$0.00	\$325.50	n/a

Subdivisional and Development Civil Works

Sand Drift, Sediment and Erosion Control Security Deposit	50c/sq. metre of the total area of the original lot being developed, with a minimum of \$500.00			n/a
Infrastructure Defects Liability and Maintenance Security Deposit (where the assets will ultimately be transferred to the City)	5% of contract price for road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government			n/a
Infrastructure Works Security Deposit for outstanding works (based on individual approval of agreed scope of works)	Charged at estimated cost as per Policy 2.4.22 Clearance of Conditions of Subdivision and Development Approval			n/a
Administration, Preparation and Release of a Security Deposit or Bank Guarantee submitted in connection with any engineering component of development or subdivision	\$1,050.00	\$0.00	\$1,092.00	n/a
Dewatering Permit - permit to discharge into the City's drainage system	\$110.25	\$0.00	\$115.00	n/a

Civil Works Site Supervision Fee

a) Supervision Fee, where a consulting engineer (NPER registration required) and clerk of works have been nominated and engaged to design and supervise the works	1.5% of contract price for road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government	P
b) Supervision Fee, where a consulting engineer (NPER registration required) and clerk of works have not been nominated and engaged to design and supervise the works	3% of contract price for road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST Current Fee (incl. GST)	Prescribed Fee
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Subdivision / Development Infrastructure Charges

Running cost of street lighting (initial 12 month period)	Number of lights multiply by current Western Power tariff	n/a
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Laneway Upgrade

Gosnells Laneway upgrade (Bounded by Wheatley, Verna and Hick Streets and Stalker Road, Gosnells)	\$792.00/m frontage abutting laneway	n/a
As per Local Planning Policy 5.7		
Astley Laneway upgrade (Bounded by Albany Highway, Astley and Clara Streets, Gosnells)	\$792.00/m frontage abutting laneway	n/a
As per Local Planning Policy 5.7		
Temby Laneway upgrade (Bounded by Temby, North, William and Lena Streets, Beckenham)	\$792.00/m frontage abutting laneway	n/a
As per Local Planning Policy 5.7		

Road Upgrade

Mona Avenue, Beckenham	\$572.00/m frontage abutting road	n/a
Teele Street, Beckenham	\$572.00/m frontage abutting road	n/a
Wilpon Street, Beckenham	\$572.00/m frontage abutting road	n/a
Thursley Way, Gosnells	\$1,262.00/m frontage abutting road	n/a

Stormwater Connections

Residential and/or Commercial	The quoted cost for the provision of this service			n/a
Supervision Fee for Construction of Stormwater Connection	\$92.00	\$0.00	\$96.60	n/a
Inspection fee for stormwater connections	\$86.00	\$0.00	\$90.30	n/a

Development Engineering

Miscellaneous Engineering Assessment Fees

To cover the actual costs and expenses incurred by the City in providing services, commissioning or undertaking any review of documentation associated with development engineering matters, including administrative services, technical resources, specialist advice and consultation, and charged in accordance with the Planning and Development Regulations 2009 (as amended)

a) LWMS, UWMP, Flood or Stormwater or any other Drainage Study - assessing initial submission	Charged at the actual cost for the provision of this service	n/a
b) On-site Stormwater Management Study, including engineering drainage plans (such as for Detention and Retention systems) - assessing initial submission - if information not included in document submitted under a)	Charged at the actual cost for the provision of this service	n/a
c) Assessment of any other Technical Reports - each (such as Erosion & Sediment Control Plan, Construction Environmental Management Plan, Traffic Study etc.) - initial submission	Charged at the actual cost for the provision of this service	n/a
d) Any other assessment service - other than engineering drawings related to subdivisional development	Charged at the actual cost for the provision of this service	n/a
e) Re-submission re-assessment of any document submitted under a) to c)	Charged at the actual cost for the provision of this service	n/a

Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Miscellaneous Engineering Assessment Fees [continued]

f) Where any of the above services listed under a) to e) require involvement of third party experts or independent checking by consultants engaged by the City	Fee applicable under relevant position a) to e) plus actual cost for external services + internal administration cost	n/a
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Engineering Plan Assessment, Progress Inspections and Inspection Certificates - Subdivision / Development

Pre-lodgement Assessment Services - per hour	Charged at the actual cost for the provision of this service	n/a
Assessment of Engineering and Construction Drawings, such as for Roads, Drainage and Artificial Waterways	Charged at the actual cost for the provision of this service	n/a
Assessment of Engineering and Construction drawings - Other	Charged at the actual cost for the provision of this service	n/a
Independent review of Engineering Drawings by consultants engaged by the City	Charged at the actual cost for the provision of this service	n/a
Parking Bay Contribution (per bay)	\$15,277.50 \$1,486.05 \$16,346.50	n/a
For on-street or off-street parking bays constructed within Council reserve in lieu of internal parking provision to meet Planning requirement (excludes construction cost) - per bay		

Building Services

Permits and Fees

Uncertified Application

Uncertified Application for building permit	0.32% of estimated value - Minimum fee \$110.00	P
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Certified Application

Class 1 & 10 building or incidental structure	0.19% of estimated value - Minimum fee \$110.00	P
Class 2 - 9 building or incidental structure	0.09% of estimated value - Minimum fee \$110.00	P

Sundry Applications

Application for Smoke Alarm Variation	\$188.40	\$0.00	\$198.00	n/a
Application to Amend a Building Permit - Uncertified	\$110.00	\$0.00	\$110.00	P
Application to Amend a Building Permit - Certified	\$110.00	\$0.00	\$110.00	P
Copies of Permits, Building Approval Certificates	\$94.50	\$0.00	\$99.50	n/a
Copies of Building Records to an interested Person	\$99.00 plus cost of printing large plans			n/a
Electric Fencing Permit (Industrial)	\$121.00	\$0.00	\$127.00	n/a
Application to extend the time during which a building or demolition permit has effect	\$110.00	\$0.00	\$110.00	P

Demolition Permit

Class 1 or 10 building or incidental structure	\$110.00	\$0.00	\$110.00	P
Class 2 - 9 building (per Storey)	\$110.00	\$0.00	\$110.00	P

Occupancy Permits/Building Approval Certificates

Occupancy Permit where Unauthorised work has been done	0.18% of estimated value of work - Minimum fee \$110.00	P
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 GST	Year 24/25 Current Fee (incl. GST)	Prescribed Fee
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Occupancy Permits/Building Approval Certificates [continued]

Building Approval Certificate where unauthorised work has been done	0.38% of estimated value of work - Minimum fee \$110.00			P
Building Approval Certificate for existing building where unauthorised work has not been done	\$110.00	\$0.00	\$110.00	P
Occupancy permit for a completed building	\$110.00	\$0.00	\$110.00	P
Occupancy permit for an incomplete building	\$110.00	\$0.00	\$110.00	P
Modification of an occupancy permit for additional use of a building on a temporary basis	\$110.00	\$0.00	\$110.00	P
Replace Occupancy permit for permanent change of use	\$110.00	\$0.00	\$110.00	P
Replace Occupancy permit for existing building	\$110.00	\$0.00	\$110.00	P
Application for extension of time which an occupancy permit or building approval certificate has effect	\$110.00	\$0.00	\$110.00	P

Building Services Levy/BCITF

Building & Demolition Permit - value of work <\$45,000	\$61.65	\$0.00	\$61.65	P
Building & Demolition Permit - value of work >\$45,000	0.137% of value of work Min. Fee: \$61.65			P
Occupancy Permit & Building Approval Certificate	\$61.65	\$0.00	\$61.65	P
Unauthorised Building Work < \$45,000	\$123.30	\$0.00	\$123.30	P
Unauthorised Building Work > \$45,000	0.274% of value of work Min. Fee: \$123.30			P
Building Construction Industry Training Fund (BCITF)	>\$20,000 x 0.2%			P

Certificate of Design Compliance - within City of Gosnells

Class 2 - 9	0.13% of construction value - minimum \$240.00	P
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Certificate of Design Compliance - outside of District

Class 1 & 10	0.13% of construction value - minimum \$240.00	P
Class 2 - 9	0.13% of construction value - minimum \$359.00	P

Certificate of Construction and Building Compliance

Certificate of Construction Compliance	0.09% of construction value - minimum \$359.00			P
Certificate of Construction Compliance - Additional inspection	\$220.35	\$20.03	\$220.35	P
Certificate of Building Compliance	0.09% of construction value - minimum \$359.00			P
Certificate of Building Compliance - Additional inspection	\$220.35	\$20.03	\$220.35	P

Appendix I
City of Gosnells - Tree Evaluation

Helliwell Revision 4 – 2008 (Modified for City of Gosnells)

Factor	Points									
	0	0.5	1	2	3	4	5	6	7	8
Size	< 2m ²	2 - 5m ²	5 - 10m ²	10 - 20m ²	20 - 30m ²	30 - 50m ²	50 - 100m ²	100 - 150m ²	150 - 200m ²	> 200m ²
Duration	< 2 years		2 - 5 yrs	5 - 40 yrs	40 - 100 yrs	100+ yrs				
Importance	None	Very Little	Little	Some	Considerable	Great				
Tree Cover		Woodland	Many	Some	Few	None				
Suitability to Setting	Not	Poor	Just	Fairly	Very	Particularly				
Form		Poor	Average	Good						

Six factors are assessed for each tree. Each factor is given a score as per the table above. The scores for all six factors are multiplied together. The product of the scores is then multiplied by a conversion value of \$88.00 (\$80.00 in Year 2023/24) resulting in the Amenity Value of the tree. The conversion factor is the average wholesale price of a 40Lt tree.

Explanatory Notes:

- Size:** The size of the tree is an assessment of the area the tree occupies when viewed from one side. If this varies from one view point to another, an average figure can be used.
- Duration:** An estimate is made of the probable length of time that the tree is likely to contribute to the visual amenity of its location. Take into account the normal biological life span for a tree of this species.
- Importance:**

No Importance	Tree cannot be viewed from a normal vantage point	0
Very Little Importance	Tree can only be seen with difficulty by a very small number of the public	0.5
Little Importance	Trees in woodlands, back gardens or in groups	1
Some Importance	Individual roadside trees, trees in public places	2
Considerable Importance	Prominent individual trees in well frequented places	3
Great Importance	Trees which are of crucial importance as a principal feature or have historic value	4

4. Presence of Other trees:

Woodland	More than 70% of the visual area covered > 100 individual trees	0.5
Many	More than 30% of the visual area covered >10 individual trees	1
Some	More than 10 % of the visual area covered and at least 4 trees in total	2
Few	Less than 10% of the visual area covered but at least 1 other tree present	3
None	No other trees in the area under consideration	4

5. Relation to the Setting: An assessment of the visual impact the tree has upon the space available. Aim to have the largest and densest tree the space may appropriately contain.

6. Form: The form being assessed here is entirely in aesthetic terms.

Tree Removal Costs

	2023/24	2024/25
Tree Height in Metres (m)	Removal Cost ex GST	Removal Cost ex GST
0 - 5	\$210.00	\$231.00
5 - 10	\$472.50	\$519.75
10 - 15	\$840.00	\$924.00
15 - 20	\$1,575.00	\$1732.50
20 - 25	\$2,100.00	\$2310.00
25 - 30	\$2,625.00	\$2887.50
>30	Quote	Quote

Appendix II

City of Gosnells - Road Reserve and Other City Infrastructure - Public Open Space Maintenance Levy

Park Characteristics	Unit of Charge	2023/24 FY	2024/25 Cost Per Annum Update	Comments
Mowing Crew (3 Officers)	per hectare per annum	\$8,360.88	\$11,872.64	4 hours x 20 Visits per annum
Horticulture Maintenance Crew (3 Officers)	per hectare per annum	\$4,550.18	\$6,668.81	3 hours x 16 Visits per annum
Irrigation Maintenance (1 Officer)	per hectare per annum	\$941.98	\$1,027.79	1 hour x 21 Visits per annum
Spray Crew (2 Officers)	per hectare per annum	\$404.47	\$488.85	1/2 hour x 10 Visits per annum
	Sub Total	\$14,257.51	\$20,058.10	
Additional costs as applicable:				
Fertilising	per hectare per annum	\$741.34	\$1,147.32	25% increase in raw materials
Weed spraying	per hectare per annum	\$518.94	\$803.11	25% increase in raw materials
Tree works per year	per location per annum	\$904.08	\$1,289.48	20% increase in hourly rate
Pest Control	per location per annum	\$180.82	\$279.84	25% increase in raw materials
Winter Planting	per location per annum	\$903.76	\$1,398.67	25% increase in raw materials
Vandalism	per location per annum	\$721.14	\$1,116.05	25% increase in raw materials
Irrigation parts	per location per annum	\$813.67	\$1,259.25	25% increase in raw materials
Infrastructure maintenance	per location per annum	\$904.08	\$1,513.35	30% increase in raw materials
Materials	per location per annum	\$904.08	\$1,513.35	30% increase in raw materials
SIM card	per location per annum	\$220.50	\$288.83	15% increase in sim Cards
	Total	\$21,069.92	\$30,667.34	