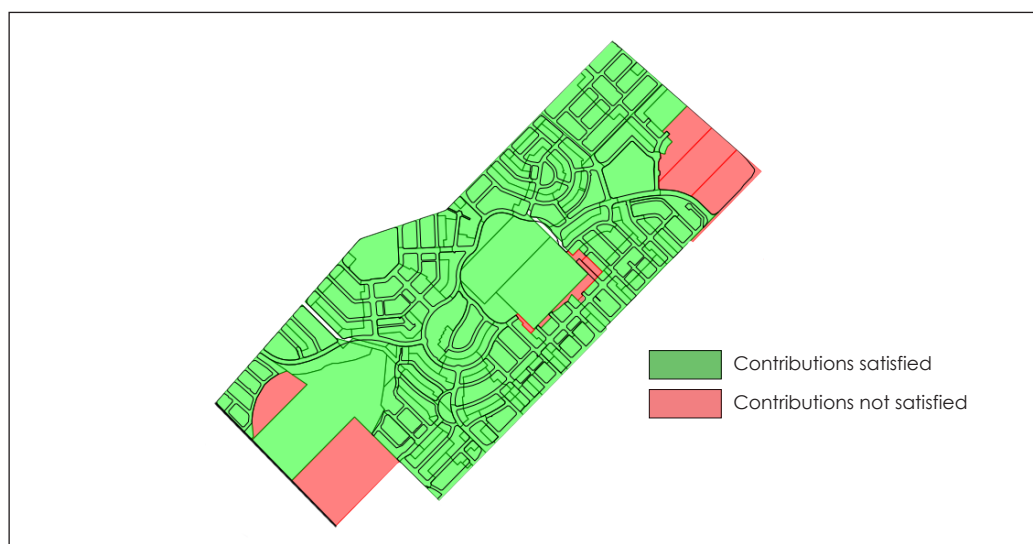


SOUTHERN RIVER PRECINCT 2 2021-22 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 222.826 ha |
| 2. Common Infrastructure Works contribution area | 154.587 ha |
| 3. Current Common Infrastructure Works contribution rate | \$104,400 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 30 |
| 5. Number of lots that have satisfied their obligations | 18 |
| 6. Percentage of landowners who have contributed | 60% |

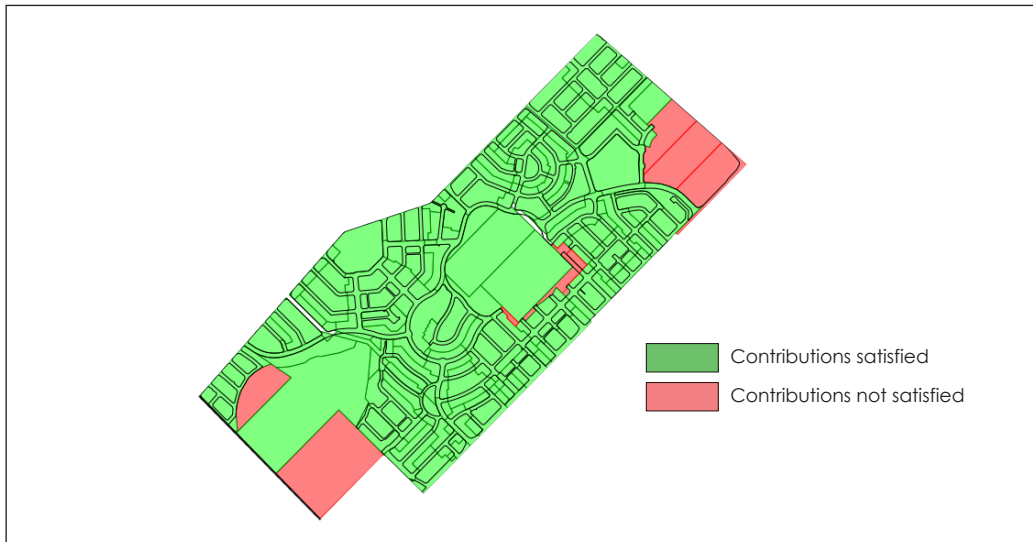
ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Arterial road construction	\$3,414,900	Ongoing	
Traffic management	\$277,900	Ongoing	
Relocation of major services	\$593,900	Ongoing	
Land acquisition for arterial roads	\$3,622,800	Complete	
Land acquisition for CCWs	\$7,633,200	Ongoing	
General administration	\$595,500	Ongoing	

- | | |
|--|--------------|
| 7. Estimated cost of all Common Infrastructure Works | \$16,138,200 |
| 8. Common Infrastructure Works contributions received in 2021-22 | \$520,944 |
| 9. Common Infrastructure Works expenditure in 2021-22 | \$878,149 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$732,210 |
| 11. Interest received in 2021-22 | \$17,975 |

SOUTHERN RIVER PRECINCT 2 2021-22 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1.	Total Developer Contribution Plan area	222.826 ha
2.	Public Open Space area	28.9884 ha
3.	Public Open Space valuation rate	\$1,300,000 p/ha



4.	Number of lots with contribution obligations	30
5.	Number of lots that have satisfied their obligations	18
6.	Percentage of landowners who have contributed	60%
7.	Estimated value of all Public Open Space	\$37,684,920
8.	Public Open Space contributions received in 2021-22	\$527,552
9.	Public Open Space reimbursements in 2021-22	\$4,616,164
10.	Balance of Public Open Space funds available (ex-interest)	\$2,058,376
11.	Interest received in 2021-22	\$15,862