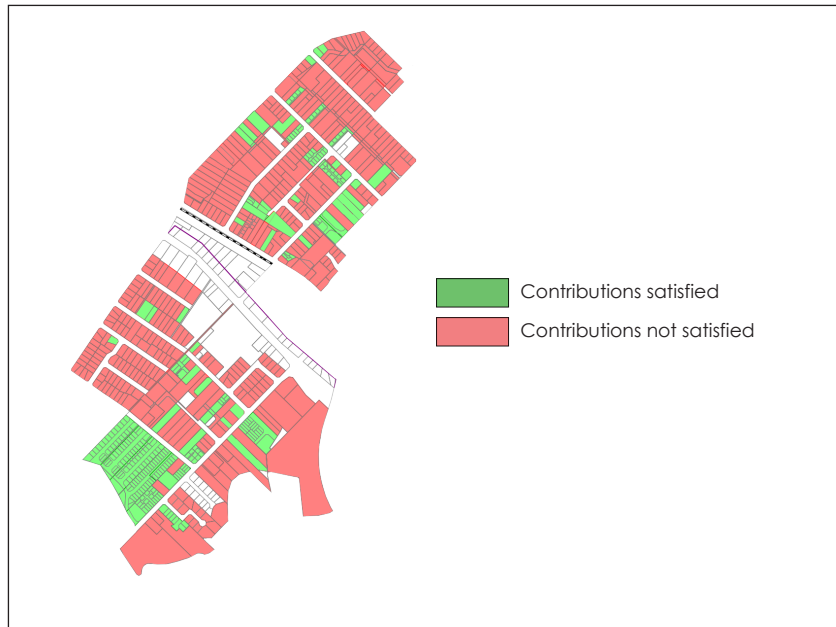


# CENTRAL MADDINGTON 2020-21 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |  |           |
|--|-----------|
| 1. Total Developer Contribution Plan area        | 115.94 ha |
| 2. Common Infrastructure Works contribution area | 77.44 ha  |
| 3. Common Infrastructure Works contribution rate | Various*  |



- |   |     |
|---|-----|
| 4. Number of lots with contribution obligations         | 467 |
| 5. Number of lots that have satisfied their obligations | 57  |
| 6. Percentage of landowners who have contributed        | 12% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
Land acquisition (roads)	\$5,078,598	Underway
Shared paths	\$638,000	Underway
Road construction	\$13,451,064	Underway
Works in existing roads	\$2,242,903	Underway
Traffic infrastructure	\$169,527	Underway
Sewer construction	\$886,977	Underway
Water mains construction	\$1,672,395	Underway
Upgrade stormwater drainage	\$4,455,875	Underway
Underground power	\$1,959,190	Underway
Telecommunications	\$951,429	Underway
POS development	\$3,254,909	Underway
General administration	\$9,132,297	Ongoing

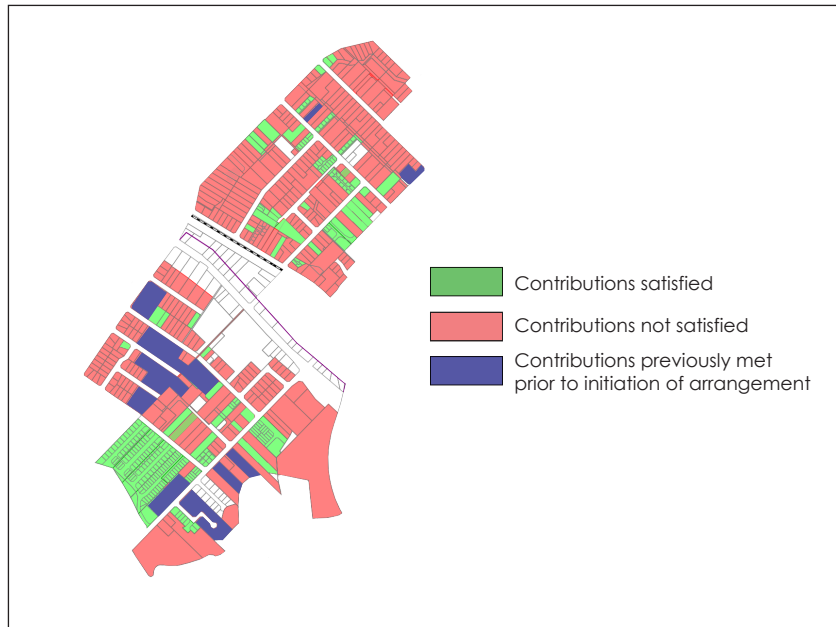
- |  |              |
|--|--------------|
| 7. Estimated cost of Common Infrastructure Works                         | \$43,893,164 |
| 8. Common Infrastructure Works contributions received in 2020-21         | \$182,853    |
| 9. Common Infrastructure Works expenditure in 2020-21                    | \$197,308    |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$873,865    |
| 11. Interest received in 2020-21   | \$8,190      |

\* There are a range of rates for Common Infrastructure Works which are a function of the Residential Density Code zoning applied to the landholding.

# CENTRAL MADDINGTON 2020-21 FINANCIAL OVERVIEW

## PUBLIC OPEN SPACE CONTRIBUTIONS

<b>1. Total Developer Contribution Plan area</b>	<b>115.94 ha</b>
<b>2. Public Open Space area</b>	<b>7.4805 ha</b>
<b>3. Public Open Space valuation rate</b>	<b>Various*</b>



<b>4. Number of lots with contribution obligations</b>	<b>400</b>
<b>5. Number of lots that have satisfied their obligations</b>	<b>58</b>
<b>6. Percentage of landowners who have contributed</b>	<b>14%</b>
<b>7. Estimated value of all Public Open Space</b>	<b>\$17,953,200</b>
<b>8. Public Open Space contributions received in 2020-21</b>	<b>nil</b>
<b>9. Public Open Space reimbursements in 2020-21</b>	<b>\$5,930</b>
<b>10. Balance of Public Open Space funds available (ex-interest)</b>	<b>\$303,504</b>
<b>11. Interest received in 2020-21</b>	<b>\$4,092</b>

\* There are a range of rates for Public Open Space which are a function of the Residential Density Code zoning applied to the landholding.