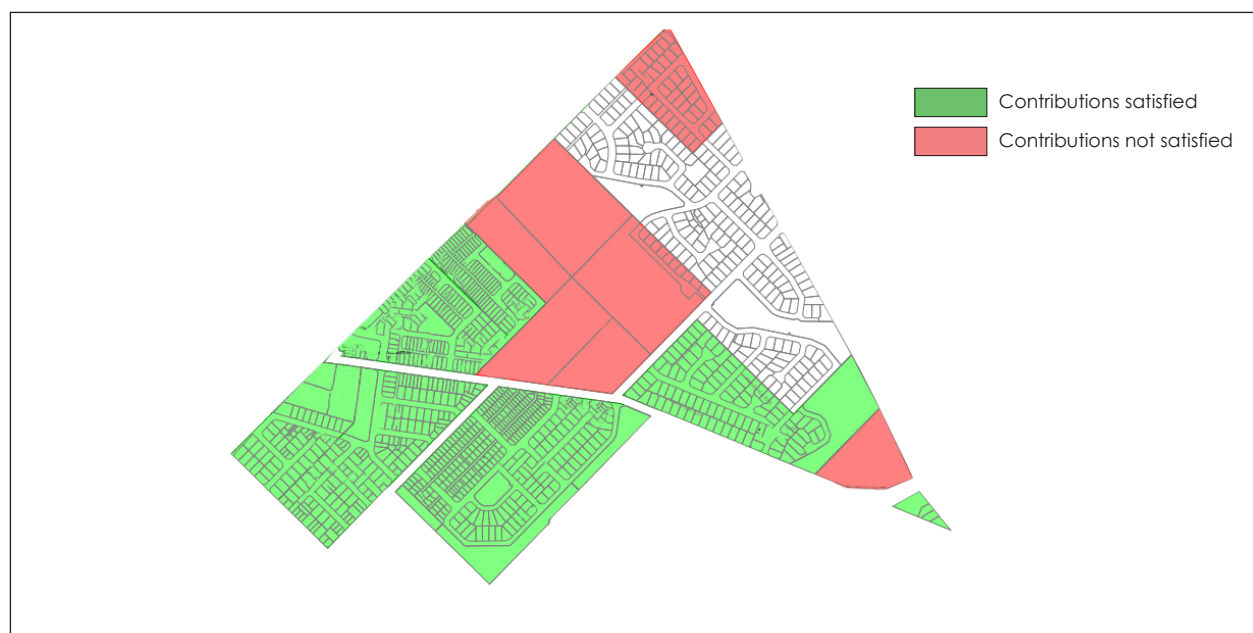


# SOUTHERN RIVER PRECINCT 1 2019-20 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |  |               |
|--|---------------|
| 1. Total Developer Contribution Plan area                | 68.864 ha     |
| 2. Common Infrastructure Works contribution area         | 43.886 ha     |
| 3. Current Common Infrastructure Works contribution rate | \$91,300 p/ha |



- |   |     |
|---|-----|
| 4. Number of lots with contribution obligations         | 19  |
| 5. Number of lots that have satisfied their obligations | 12  |
| 6. Percentage of landowners who have contributed        | 63% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Land acquisition (Warton Road)	\$741,300	Ongoing	
Warton Road upgrade	\$1,643,400	Ongoing	
Traffic signals	\$905,600	Completed	
Roundabout	\$369,700	Outstanding	Seeking to acquire necessary land
(Holmes/Harpenden Street)			
Land acquisition	\$35,500	Outstanding	Seeking to acquire necessary land
(Holmes/Harpenden Street)			
General administration	\$311,600	Ongoing	

- |  |             |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works                     | \$4,007,100 |
| 8. Common Infrastructure Works contributions received in 2019-20         | nil         |
| 9. Common Infrastructure Works expenditure in 2019-20                    | \$2,491,238 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$895,669   |
| 11. Interest received in 2019-20   | \$41,617    |

