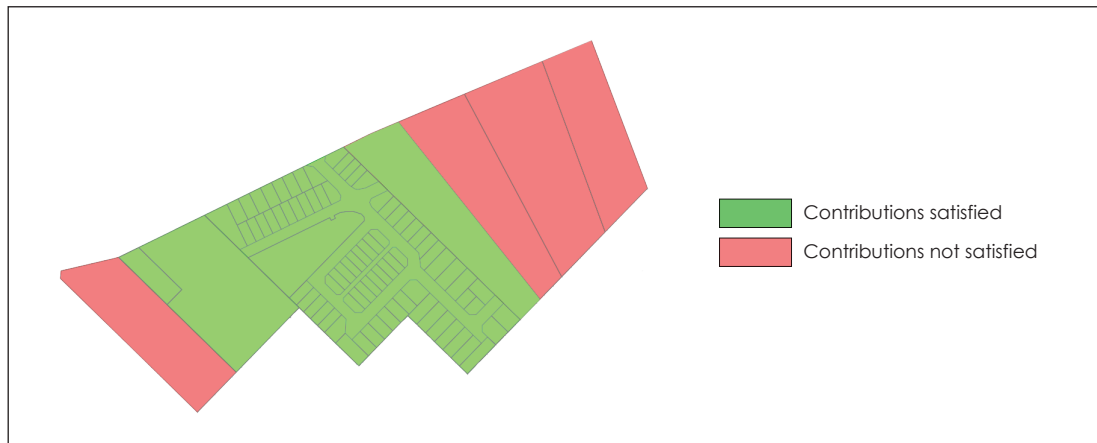


MADDINGTON A 2018-19 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 16.098 ha |
| 2. Common Infrastructure Works contribution area | 14.629 ha |
| 3. Common Infrastructure Works contribution rate | \$102,300 p/ha |



- | | |
|--|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have contributed | 5 |
| 6. Percentage of landowners who have contributed | 55% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
POS development	\$932,800	Underway
POS maintenance	\$467,600	Underway
General administration	\$96,000	Ongoing

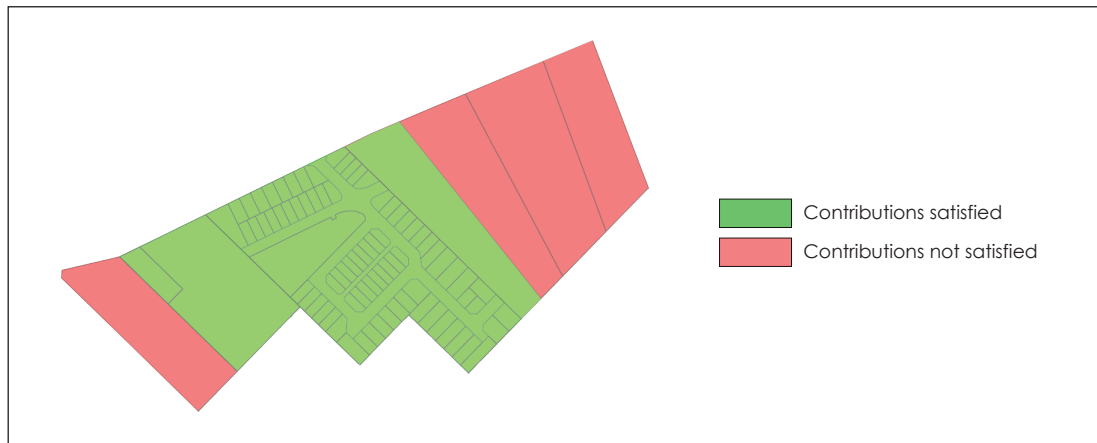
- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$1,496,400 |
| 8. Common Infrastructure Works contributions received in 2018-19 | \$164,947 |
| 9. Common Infrastructure Works expenditure in 2018-19 | \$17,058 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$632,644 |
| 11. Interest received in 2018-19 | \$13,562 |

Figures for CIW expenditure are notional and will be verified at the completion of the internal review process.

MADDINGTON A 2018-19 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	16.098 ha
2. Public Open Space area	2.358 ha
3. Public Open Space valuation rate	\$1,100,000 p/ha

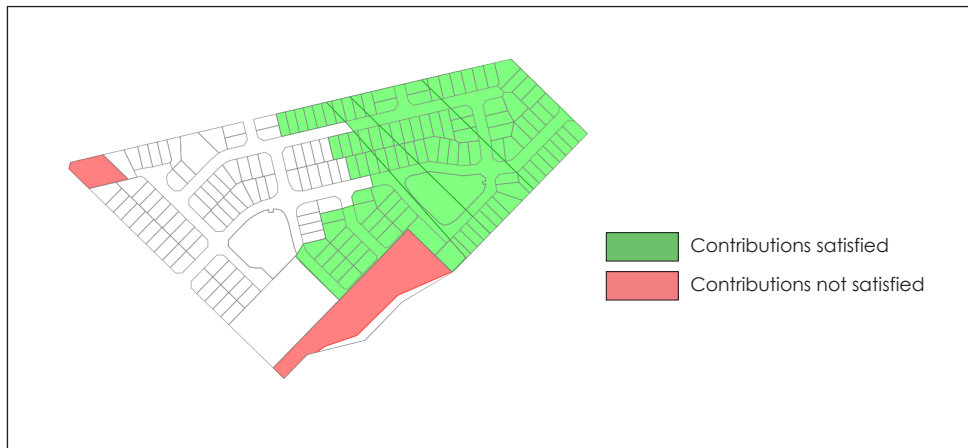


4. Number of lots with contribution obligations	9
5. Number of lots that have contributed	5
6. Percentage of landowners who have contributed	55%
7. Estimated value of all Public Open Space	\$2,593,800
8. Public Open Space contributions received in 2018-19	\$211,294
9. Public Open Space reimbursements in 2018-19	\$39
10. Balance of Public Open Space funds available (ex-interest)	\$464,096
11. Interest received in 2018-19	\$14,328

MADDINGTON B 2018-19 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 7.988 ha |
| 2. Common Infrastructure Works contribution area | 6.917 ha |
| 3. Common Infrastructure Works rate | \$85,200 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have satisfied their obligations | 7 |
| 6. Percentage of landowners who have contributed | 78% |

ITEM OF INFRASTRUCTURE	COST/ESTIMATED COST	CURRENT STATUS
POS development	\$458,000	Underway
POS maintenance	\$131,100	Underway

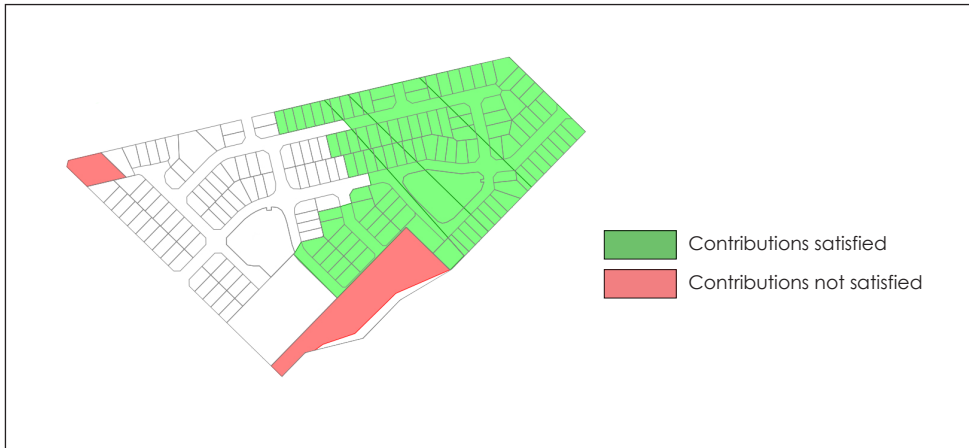
- | | |
|--|-----------|
| 7. Estimated cost of all Common Infrastructure Works | \$589,100 |
| 8. Common Infrastructure Works contributions received in 2018-19 | nil |
| 9. Common Infrastructure Works expenditure in 2018-19 | nil |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$253,841 |
| 11. Interest received in 2018-19 | \$9,041 |

Figures for CIW expenditure are notional and will be verified at the completion of the internal review process.

MADDINGTON B 2018-19 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	7.988 ha
2. Public Open Space area	1.071 ha
3. Public Open Space valuation rate	\$1,100,000 p/ha



4. Number of lots with contribution obligations	9
5. Number of lots that have satisfied their obligations	7
6. Percentage of landowners who have contributed	78%
7. Estimated value of all Public Open Space	\$1,178,100
8. Public Open Space contributions received in 2018-19	nil
9. Public Open Space reimbursements in 2018-19	nil
10. Balance of Public Open Space funds available (ex-interest)	\$392,158
11. Interest received in 2018-19	\$9,552