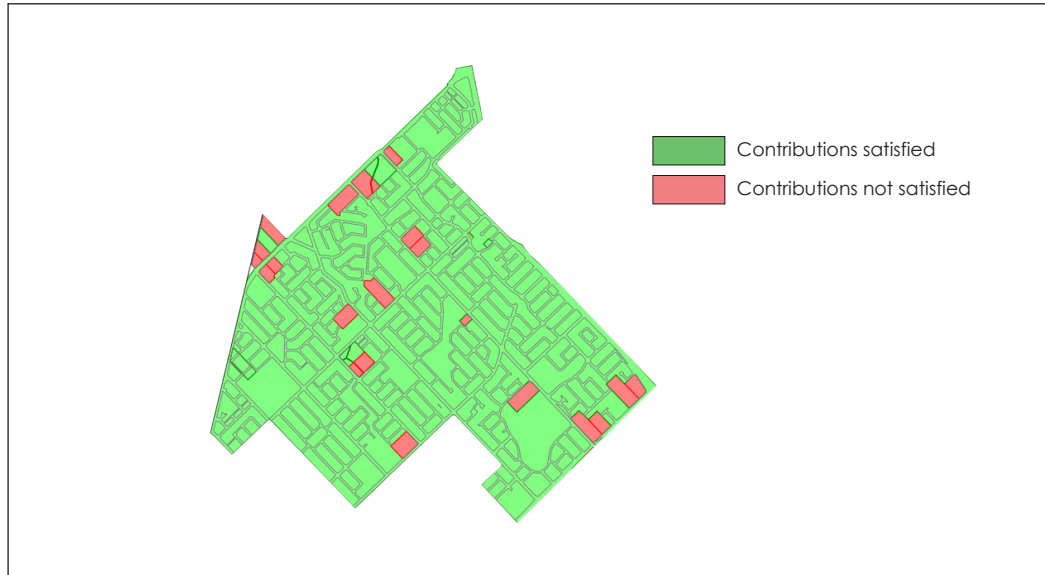


CANNING VALE 2018-19 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 469.530 ha |
| 2. Common Infrastructure Works contribution area | 355.030 ha |
| 3. Common Infrastructure Works rate | \$62,672 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 204 |
| 5. Number of lots that have satisfied their obligations | 183 |
| 6. Percentage of landowners who have contributed | 90% |

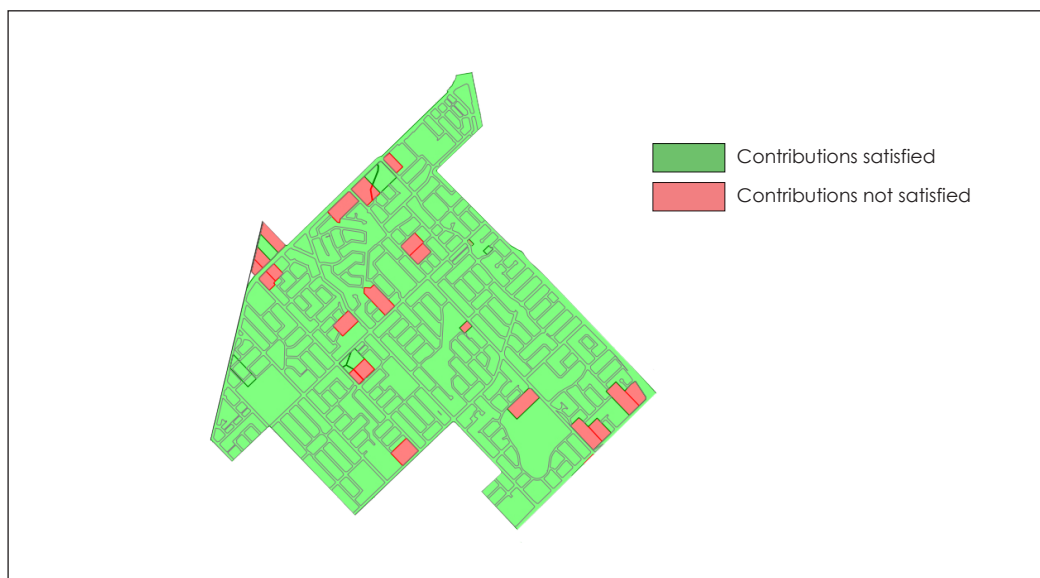
ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Drainage	\$7,122,404	Underway	
Shared paths	\$2,656,155	Underway	
Road construction	\$4,908,531	Completed	
Resumption (road widening)	\$2,608,725	Completed	
Traffic management	\$1,627,394	Completed	
Service relocation	\$440,969	Underway	
Power line upgrade	\$1,851,536	Underway	
CCW development	\$378,181	Outstanding	Seeking to acquire necessary land
General administration	\$656,581	Ongoing	

- | | |
|--|--------------|
| 7. Estimated cost of all Common Infrastructure Works | \$22,250,475 |
| 8. Common Infrastructure Works contributions received in 2018-19 | nil |
| 9. Common Infrastructure Works expenditure in 2018-19 | \$30,895 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$701,751 |
| 11. Interest received in 2018-19 | \$29,887 |

CANNING VALE 2018-19 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	469.530 ha
2. Public Open Space area	42.250 ha
3. Public Open Space valuation rate	\$1,950,000 p/ha



4. Number of lots with contribution obligations	204
5. Number of lots that have satisfied their obligations	183
6. Percentage of landowners who have contributed	90%
7. Estimated value of all Public Open Space	\$82,387,500
8. Public Open Space contributions received in 2018-19	nil
9. Public Open Space reimbursements in 2018-19	\$954,545
10. Balance of Public Open Space funds available (ex-interest)	\$1,128,470
11. Interest received in 2018-19	\$126,769